2024/2025 Valley of the Tetons Library District Budget

	APPROVED **2024/2025**
REVENUE	
Property Tax	$674,889.00
2023 2 yr Suppl. Levy	**$400,000.00**
Other State Income	**$0.00**
Donations	**$80,000.00**
Donations to Cap. Cam.	**$200,000.00**
Carry Over	**$90,005.34**
Misc/Interest/Services/Fines	**$7,150.00**
Grants	**$50,000.00**
TOTAL	**$1,502,044.34**
EXPENSES	
Wages	**$752,777.12**
Payroll Taxes	**$57,587.45**
Retirement	**$75,248.47**
Health Benefit	**$79,466.30**
Supplies/Operating	**$34,500.00**
Equipment/Maint	**$20,000.00**
Utilities	**$24,000.00**
Collections	**$42,000.00**
Insurance	**$14,000.00**
Capital Improvements	**$10,000.00**
Capital Campaign	**$200,000.00**
Rent	**$54,165.00**
Leave Liability	**$18,500.00**
Programs	**$16,500.00**
Continued Education	**$25,000.00**
Legal/Audit	**$13,000.00**
Advertising	**$65,300.00**
TOTAL	**$1,502,044.34**